

UNAUDITED FINANCIAL RESULT FOR THE QUARTER ENDED 30TH SEPTEMBER 2011

Sr. No.	Particulars	Quarter Ended		Half Year Ended		(Rs. in Lacs)
		30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	Year Ended 31.03.2011 (Audited)
1	Income from operations					
2	Expenditure	58.99	77.32	128.54	82.49	529.58
	a. Operating Cost					
	b. Employees Cost	17.50	53.11	46.02	53.11	467.03
	c. Administration Cost	3.22	4.78	6.00	8.29	17.72
	d. Depreciation	2.45	2.75	3.16	3.89	7.21
	Total Expenditure	0.56	0.02	0.69	0.03	0.28
	Profit from Operations before Interest and	23.73	60.66	55.87	65.32	492.23
3	Exceptional Items (1-2)					
4	Other Income	35.26	16.66	72.67	17.17	37.35
5	Profit before Interest and Exceptional Items	6.94	5.43	11.94	14.20	41.49
6	Interest & Financial Charges	42.19	22.09	84.61	31.37	78.84
7	Profit after Interest but before Exceptional Items	3.74	1.36	4.96	2.20	4.88
8	Exceptional Items	38.46	20.73	79.65	29.17	73.96
9	Profit/(Loss) from Before Tax (7+8)	-	-	-	-	-
10	Tax Expenses	38.46	20.73	79.65	29.17	73.96
	Profit/(Loss) from Ordinary activities After	-	-	-	-	22.19
11	Tax (9-10)					
12	Extraordinary Items (Net of Tax)	38.46	20.73	79.65	29.17	51.77
13	Net Profit / (Loss) for the period (11-12)	-	-	-	-	-
	Paid-up Equity Share Capital (Face Value	38.46	20.73	79.65	29.17	51.77
14	Re.1/- Each)					
15	Reserve excluding revaluation reserves	937.20	937.20	937.20	937.20	937.20
16	Earning per Share	-	-	-	-	188.68
	Basic					
	Not Annualised	0.04	0.02*	0.08*	0.03*	0.06
17	Public Shareholding					
	-Number of Shares	89,120,000	89,120,000	89,120,000	89,120,000	89,120,000
	- Percentage of shareholding	95.09%	95.09%	95.09%	95.09%	95.09%
18	Promoter & Promoter Group Shareholding					
	a) Pledged / Encumbered					
	-Number of Shares	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total shareholding of promoter and promoter	NIL	NIL	NIL	NIL	NIL
	Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-Encumbered					
	-Number of Shares	4,600,000	4,600,000	4,600,000	4,600,000	4,600,000
	Percentage of Shares (as a % of the total shareholding of promoter and promoter	100.00%	100.00%	100.00%	100.00%	100.00%
	Percentage of Shares (as a % of the total share capital of the Company)	4.91%	4.91%	4.91%	4.91%	4.91%

SEGMENTWISE REVENUE RESULTS AND CAPITAL EMPLOYED					
Sr. No.	Particulars	Quarter Ended		Half Year Ended	
		30.09.2011 (Unaudited)	30.09.2010 (Unaudited)	30.09.2011 (Unaudited)	30.09.2010 (Unaudited)
1	Segment Revenues				
	Media Services	-	-	-	-
	Infrastructure & Construction allied Activities	58.99	77.32	128.54	-
	Unallocable	6.94	5.43	11.94	82.49
	Net Revenue From Operations	65.92	82.75	140.47	14.20
2	Segment Results: Profit/ (Loss) before Tax				
	Media Services	-	-	-	-
	Infrastructure & Construction allied Activities	41.06	23.62	82.09	27.79
	Unallocable	(2.60)	(2.89)	(2.44)	1.38
	Total Profit Before Tax	38.46	20.73	79.65	29.17
3	Capital Employed				
	Media Services	-	-	-	-
	Infrastructure & Construction allied Activities	960.62	408.82	960.62	408.82
	Unallocable	396.23	615.49	396.23	615.49
	Total	1,356.86	1,024.31	1,356.86	1,024.31

STATEMENT OF ASSETS & LIABILITIES AS ON 30 SEPTEMBER, 2011

PARTICULARS	(Rs. In Laacs)	
	30.09.2011 (Unaudited)	30.09.2010 (Unaudited)
SHAREHOLDER'S FUND		
a) Share Capital	937.20	937.20
b) Reserve & Surplus	267.91	188.14
Loan Funds	164.76	78.15
Deferred Tax Liability (Net)	1.11	0.36
TOTAL	1370.98	1203.85
Fixed Assets (Net)	25.72	26.94
Investments	51.00	0.00
CURRENT ASSETS, LOANS & ADVANCES		
a) Sundry Debtors	-	521.64
b) Cash & Bank Balances	12.05	307.38
c) Project Under Development	582.52	609.45
d) Loans & Advances	713.65	435.72
Less: Current Liabilities and provisions		
a) Current Liabilities	25.84	665.66
b) Provisions	1.13	31.62
Misc. Expenditure	13.01	-
TOTAL	1370.98	1203.85

Notes :

- The above financial results were reviewed by the Audit Committee of the Board of Directors.
- The above financial results were taken on the record by the Board of Directors at its meeting held on 10/11/2011
- There were no investor complaints pending at the beginning and at the end of Quarter.
- Previous figures have been regrouped / rearranged and reclassified wherever necessary.
- Provision for Taxes (if any) will be made at the end of financial year.

For SPLASH MEDIA & INFRA LIMITED

NALIN PANCHAL
EXECUTIVE DIRECTOR

Place : Mumbai
Date: 10/11/2011

Regd. Office : Pyarelal Building, Near Infant Jesus School, Chincholi Bunder Road, Malad (W), Mumbai-400 064.

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